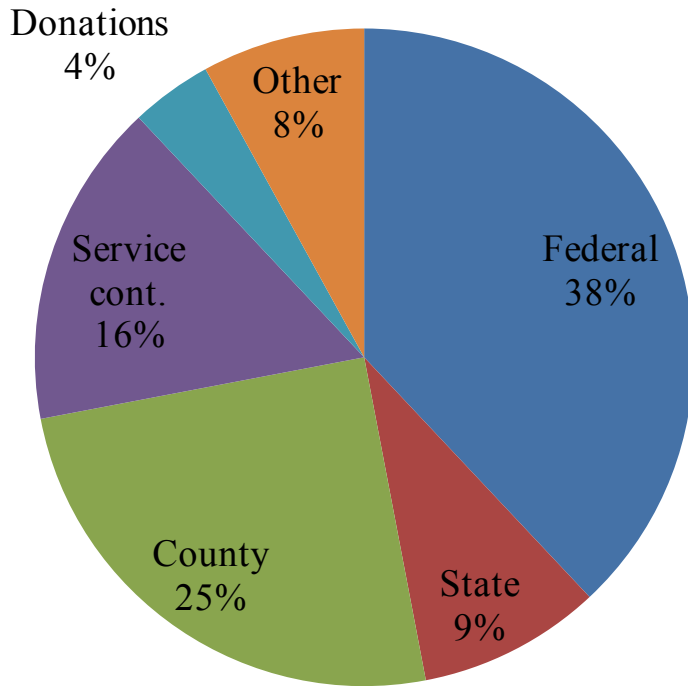


FY09-FY10

The Yellowstone County Council on Aging receives a mix of federal and non-federal funding. Following is a breakdown of the different funding sources.

In FY09-FY10, 87% the Council on Aging’s spending was devoted to direct services.

Revenue by Source



Federal – Includes the Older Americans Act, Department of Agriculture and the Corporation for National and Community Service.

State- Allocated to transportation and in-home services.

County – Two mills support senior programs and services countywide.

Program Revenue – Donations received by program participants.

Donations - Includes proceeds from an annual event, *September Evenings*, direct mail and private donations.

Other – Includes special grants, trips and *Senior News* advertising revenue.

Yellowstone County Council on Aging Revenue by Source and by Dollars \$1,890,683

Federal	State	*County	Program Revenue	Donations	Other
\$704,211	\$177,525	\$476,833	\$297,741	\$73,700	\$160,673

*The Yellowstone County Council on Aging Board of Directors has been given the responsibility of allocating the senior mill levy funds by the Yellowstone County Commissioners. In FY 10-11, the Yellowstone County Council on Aging received \$750,171 from two mills. A total of \$245,819 or 33% of the senior mill levy funds were passed directly on to senior centers and other senior agencies. Of the remaining funds, 56% were allocated to the Council on Aging for direct services and 9% to the Council on Aging for administration, repairs and the annual audit.